

Charlotte-Mecklenburg Schools
2023-24 ABC Transfers

FY	Transfer Type	Transfer from PRC	Transfer from PRC Name	Transfer to PRC	Transfer to PRC Name	Initial Allotment (from PRC)	Initial Allotment (to PRC)	Transfer Amount	Purpose Code	Purpose Dollar Amount	Teacher Position(s) Affected? (Yes/No)	Related to EC? (Yes/No)	Educational Priorities
2024	Dollar	061	Classroom Mat., Inst. Supp., Equip.	003	Non-Instructional Support	5,478,257	44,984,054	5,407,838	6,540	5,407,838	No	No	CMS allocates more school based non-instructional support (custodial staff) than the state non-instructional allotment provides so funding was transferred to cover the costs of these positions and maximize the use of all funding sources.
2024	Month	013	CTE -- Month of Employment	014	CTE -- Program Support	50,153,268	2,274,247	3,427,540	5,120	3,427,540	No	No	In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2024	Month	013	CTE -- Month of Employment	014	CTE -- Program Support	50,153,268	2,274,247	323,280	5,120	323,280	No	No	In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2024	Month	013	CTE -- Month of Employment	014	CTE -- Program Support	50,153,268	2,274,247	171,376	5,120	171,376	No	No	In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.
2024	Month	013	CTE -- Month of Employment	014	CTE -- Program Support	50,153,268	2,274,247	327,174	5,120	327,174	No	No	In accordance with DPI allotment policy guidelines, vacant CTE months were transferred to CTE program support in order to provide additional CTE program support to schools.